

**West Hartford Public School District**

**Agenda Item:** Recommended 2018-19 Budget Revisions

**Meeting Date:** May 15, 2018

**From:** Tom Moore, Superintendent

**Recommendation:** THAT the Board of Education adopt a revised 2018-19 budget of \$164,351,527 by making the following reductions to the previously adopted 2018-2019 Board of Education Budget:

5111 – Department Supervisor Salaries - \$130,000  
5112 – Teacher Salaries - \$70,000

**Background:** On April 24, 2018 the Town Council reduced the Board of Education budget appropriation for 2018-19 by \$200,000 to \$164,351,527. This recommendation proposes that Board of Education reduce its budget for department supervisors (account 5111) by \$130,000 and its budget for teachers (account 5112) by the amount of \$70,000 to meet this new budget appropriation.

With these reductions, two anticipated vacant positions, a world language department supervisor and an instructional coach, will not be filled in 2018-19.

Mr. Ward will be available to answer any questions.

**Agenda Item:**  
**V. A.**