

## West Hartford Public School District

**Agenda Item:** Presentation of the Superintendent's 2018-2019 Budget Recommendations  
**Meeting Date:** March 6, 2018  
**From:** Tom Moore, Superintendent

**Recommendation:** That the Board of Education receive the Superintendent's recommended 2018-2019 Education Budget and begin the process of reviewing and modifying for final approval and adoption as the Board of Education Budget at the April 3, 2018 Board of Education meeting.

**Background:** The presentation of the Superintendent's recommended budget to the Board of Education is the first step in the budget adoption process. Following the receipt of the Superintendent's recommendations, there will be a budget workshop (budget workshop #1) on March 14, at which time the Board will closely review all aspects of the Superintendent's budget. A regular Board meeting will be held on March 20, 2018. A Public Hearing will be held to receive public comments on the budget on March 28, 2018, at 7:00 p.m. at the Town Hall, 50 South Main Street, in the Legislative Chamber (room 314). Following the Public Hearing on March 28, the Board will hold its final budget workshop (budget workshop #2) to discuss possible changes to the budget. The Board of Education will adopt its budget on April 3, 2018 and will then forward it on to the West Hartford Town Council.

All materials will be available on the budget website the evening of March 6, 2018.  
[www.whps.org/2018-19\\_budget](http://www.whps.org/2018-19_budget)

**Agenda Item:**  
**V. A.**

**Board of Education Budget Process Timeline**  
**2018-2019 Budget**

**Tuesday, March 6, 2018, 7:00 p.m. - Regular Board Meeting**

Town Hall, Legislative Chamber- Room 314

- ◆ Presentation of the Superintendent's Budget

**Wednesday, March 14, 2018, 7:00 p.m. - Budget Work Session #1**

Town Hall, Legislative Chamber – Room 314

- ◆ Regular Instruction including Supervision of Instruction.
- ◆ Special Instruction, Pupil Services
- ◆ General Support Services

**Tuesday, March 20, 2018, 7:00 p.m. - Regular Board Meeting**

Town Hall, Legislative Chamber – Room 314

**Wednesday, March 28, 2018, 7:00 p.m. - Public Hearing**

Town Hall, Legislative Chamber – Room 314

**Budget Work Session #2 - Immediately following Public Hearing**

- ◆ Budget Review

**Tuesday, April 3, 2018, 7:00 p.m. - Regular Board Meeting**

Town Hall, Legislative Chamber – Room 314

- ◆ Adoption of the 2018-2019 Budget

**NOTE:** All Regular Board Meetings, Budget Work Sessions and the Public Hearing will be held in the Town Hall, 50 South Main Street, Legislative Chamber, room 314.