

2017-18 First Day of School Enrollments

Chip Ward – Director of Finance and Planning

We opened the school year successfully with enrollments the same as last year, but with about 157 more students than projected.

- We had budgeted for 203 classroom sections at the elementary level and we currently have 204 sections. As of the opening day of school all 204 sections are under class size guidelines except at Charter Oak Grade K, where we have one section of 23 students. Our average elementary class size is 20.2. In total, we have 4,115 elementary students compared to 4,184 last year, and a projected 4,053 for this year. Most of the variance is in grade K where we have 65 students more than predicted. The other grade levels are in line with projections.
- At the middle school level – enrollments are generally a little higher than expectations with 20 more students in grade 6, 16 more students in grade 7, and 8 more students in grade 8. Total middle school enrollment is 2,278 compared to 2,276 last year and a projected 2,234 for this year.
- At the high school level, Conard is at 1,462 students (10 more than projected) and Hall is at 1,497 students (25 more than projected). Total high school enrollment is 2,959 compared to 2,903 last year and a projected 2,924 for this year.
- Total K-12 enrollment on the first day of school was 9,435 compared to 9,435 last year and a projected 9,278 for this year.
- These are just preliminary numbers as enrollments change during September as class rosters are reviewed and updated – typically enrollments increase slightly at the lower grade levels and decrease at the high school level. The official enrollment report and class size analysis will happen at the second Board meeting in October reflecting the October 1 enrollment data.

**West Hartford Public Schools
Enrollments as of August 30, 2017**

	K	1	2	3	4	5	Total
Aiken	19	20	22	21	22	27	
	19	20	22	21	21	26	
	19	19	21	21	21	26	
	<u>57</u>	<u>59</u>	<u>65</u>	<u>63</u>	<u>64</u>	<u>79</u>	387
Braeburn	17	22	21	22	19	21	
	16	22	21	22	18	20	
	16	22	21	22	18	20	
	<u>49</u>	<u>66</u>	<u>63</u>	<u>66</u>	<u>55</u>	<u>61</u>	360
Bugbee				17	21		
	20	19	20	17	21	23	
	20	18	20	17	21	22	
	20	18	19	17	21	22	
	<u>60</u>	<u>55</u>	<u>59</u>	<u>68</u>	<u>84</u>	<u>67</u>	393
Charter Oak	23	20	21	21	23	23	
	22	20	21	21	22	23	
	22	19	21	20	22	22	
	22	19	20				
	<u>89</u>	<u>78</u>	<u>83</u>	<u>62</u>	<u>67</u>	<u>68</u>	447
Duffy	20	22	22	23	25	23	
	20	21	22	23	25	23	
	20	21	21	22	25	22	
	19	21	21		24		
	<u>79</u>	<u>85</u>	<u>86</u>	<u>68</u>	<u>99</u>	<u>68</u>	485
Morley	17	17	18	17	21	26	
	17	17	17	17	21	26	
	17	17		17	20		
	<u>51</u>	<u>51</u>	<u>35</u>	<u>51</u>	<u>62</u>	<u>52</u>	302
Norfeldt	17	17	19	21	23	23	
	16	17	18	20	23	22	
	16	16	18	20		22	
	<u>49</u>	<u>50</u>	<u>55</u>	<u>61</u>	<u>46</u>	<u>67</u>	328
Smith	17	20	21	21	20	20	
	17	20	21	21	19	19	
	17	19	21	20	19	19	
	<u>51</u>	<u>59</u>	<u>63</u>	<u>62</u>	<u>58</u>	<u>58</u>	351
Webster Hill	22	18	17	18	21	19	
	22	17	17	17	20	19	
		17	17	17	20	19	
				17		19	
	<u>44</u>	<u>52</u>	<u>51</u>	<u>69</u>	<u>61</u>	<u>76</u>	353
Whiting Lane	21	23	16	22	21	22	
	21	22	15	21	21	21	
					20	21	
	<u>42</u>	<u>45</u>	<u>31</u>	<u>43</u>	<u>62</u>	<u>64</u>	287
Wolcott	19	20	18	21	22	22	
	19	20	17	21	22	22	
	18	19	17	21	22	22	
			17		22	21	
	<u>56</u>	<u>59</u>	<u>69</u>	<u>63</u>	<u>88</u>	<u>87</u>	422
TOTALS	627	659	660	676	746	747	4,115
	6	7	8				
Bristow	142	140	141				423
King Philip	291	329	328				948
Sedgwick	313	275	319				907
TOTALS	746	744	788		Total Middle		2,278
	9	10	11	12			
Conard High	372	345	383	362			1,462
Hall High	420	359	370	348			1,497
TOTALS	792	704	753	710	Total High		2,959
Pre K Student Enrollment						Total	9,352
Regular PreK's		112					
Early Learning Center		133				Strive	41
		245				Reach	42
Total Open Choice Students	195					Total K-12	9,435