

## West Hartford Public School District

**Agenda Item:** Enrollment and Class Size Analysis as of October 1, 2013  
**Meeting Date:** October 15, 2013  
**From:** Chip Ward, Director of Finance and Planning  
**Through:** Karen L. List, Superintendent

### **Background:**

This report encompasses a summary of the official October 1 enrollments, a comparison of the actual enrollments to projected enrollments and an examination of class sizes at all levels. Mr. Ward will be available to answer questions.

### **October 1, 2013 Enrollments:**

On October 1, 2013 we had 9,657 K-12 students educated in district. That represents a decrease of 60 students compared to the enrollment of 9,817 students on October 1, 2012. Table 1 details the system-wide October 1, 2013 enrollment. These are still preliminary enrollments subject to minor revisions as we complete the state reporting process. The enrollments will change by fewer than 5 students overall and by no more than 2-3 students at a school or grade level.

Table 2 compares the accuracy of the projections made during last fall with the actual enrollments recorded on October 1 of this year. Last year we projected a total K-12 enrollment of 9,716 students on October 1, 2013. With an actual enrollment of 9,657 K-12 students the overall accuracy of the projection was 99.4%. The one-year projections were the most accurate at the elementary level (99.1%) and least accurate at the middle school level (97.9%). Projections at individual schools and individual grade levels have a lower level of accuracy. The table on the next page provides a summary of the actual versus projected enrollment comparisons.

**Agenda Item:  
VI.B.2**

**Analysis of October 1, 2013 Enrollments  
Comparison to October 2012 Actuals and Projections for October 2013**

Level	Actual Oct 2012	Projected Oct 2013	Actual Oct 2013	Actual – Projected Difference
Elementary	4,550	4,529	4,488	-41 -0.9%
Middle	2,225	2,210	2,164	-46 -2.1%
High*	3,042	2,977	3,005	+28 +0.9%
Total*	9,817	9,716	9,657	-59 -0.6%

\*Figures include students enrolled in the STRIVE and REACH programs

**Elementary Level:**

Total enrollment has decreased by 62 students from 4,550 on 10/1/12 to 4,488 on 10/01/13. We had expected a decline of 21 students. We enrolled fewer 2<sup>nd</sup> graders (-14) 4<sup>th</sup> graders (-11) and 5<sup>th</sup> graders (-11) than expected. Aiken (+20) and Duffy (+25) saw the largest unexpected growth and Braeburn (-19), Webster Hill (-20), and Whiting Lane (-26) saw the largest unexpected declines.

**Middle Level:**

Total enrollment has decreased by 61 students from 2,225 on 10/1/12 to 2,164 on 10/01/13. We had expected a decline of only 15 students. The loss in enrollment was split equally between KP (-23) and Sedgwick (-21). The biggest unexpected drop was in grade 6 (-28). Once the Interdistrict Magnet enrollments at CREC schools are available in a month or so, we can look to see if that was the cause of the drop.

**High School Level:**

Total enrollment has decreased by 34 students from 3,042 on 10/1/12 to 3,005 on 10/01/13. We had expected a decrease of 65 students. We ended up with 247 more 11<sup>th</sup> graders than expected. The other grade levels were in line with expectations.

## **Class Size: Elementary, Middle and High School**

Tables 3 through 7 provide an analysis and historical perspective on the elementary, middle and high school class sizes in West Hartford.

At the elementary level, the average class size is 20.2, down a little from last year at 20.5 and at the low end of recent levels for average class size over the last 8 years as seen in Table 3. All sections but the three at Aiken grade 1 and the three at Bugbee grade 3 are within class size guidelines.

Tables 4 through 6 show the middle school class size analysis. The top part of each table shows the class size statistics for the five academic subject areas and the unified arts classes that the students rotate through. The table identifies the total number of sections, the average section size, how many sections fall into specific class size ranges and the number of FTE's both for this year and previous years. The bottom part of each table shows the class size statistics for some of the support classes that students attend. Students attend these classes instead of one of the five academic classes to receive additional support in the indicated area. The class sizes in these support classes are kept purposely small, averaging under 6 to 7 students.

Bristow is operating this year with each grade level on an academic team with 6 core teachers (English, Math, Social Studies, Science, English/Social Studies & Math/Science). World Language teachers are split between teams. King Philip is operating this year with 9 teams total – three full teams at each grade level. Sedgwick is operating this year with a total of 8 teams of five teachers. There are three full teams at Grade 8. Grade 6 and 7 each have 2 full teams plus a split team that has 3 sections of grade 7 and 2 sections of grade 6. At Bristow, students have six unified arts rotations. At King Philip and Sedgwick, students have five unified arts rotations.

At the middle school level class sizes will vary from subject to subject because different numbers of students are pulled out from each subject for support classes or special education instruction. Very few students are pulled from Science and so those courses typically have the highest class sizes. The largest pull-out is for students who need help in reading. Some of these students receive that instruction during their World Language class and so the World Language classes tend to have the smallest class sizes.

At King Philip and Sedgwick the support staff includes 2.0 to 3.0 reading teachers, 1 math teacher, and 1 ESOL teacher. Students are pulled from their team classes to receive services. At Bristow, reading services are supported with a 1.0 Reading teacher and ELL students are support with a 0.6 ESOL teacher. A total of 3 academic support classes in math are now offered by the team teachers.

The table below provides a 5-year trend on the overall average middle school class size since the 2009-10 school year.

### Average Middle School Class Size (Academics plus Unified Arts)

Year	Bristow	King Philip	Sedgwick
2009-10	22.8	20.4	20.5
2010-11	20.1	20.6	21.4
2011-12	20.0	20.8	19.7
2012-13	19.8	21.1	18.5
2013-14	19.9	19.0	19.6

Tables 7 and 8 show the high school class size analysis. The format of the tables is very similar to that described for the middle schools – the tables display the total number of sections, average section size, section size distribution, and FTE counts. The small number of classes (about 1% of all sections) that fall either below 12 students or above 27 students are identified at the bottom of each table. The tables below summarize the high school class size analysis for the five core academic subjects in 2013-14 and provide a 5-year trend on the overall average high school class size.

### High School Class Size by Subject Area – 2013-14 School Year

Area	Conard	Hall
English	21.7	20.9
World Language	21.7	20.7
Mathematics	21.2	21.9
Science	20.0	20.2
Social Studies	22.3	22.9
Core Average	21.3	21.3

### Average High School Class Size (all courses excluding PE/Music)

Year	Conard	Hall
2009-10	21.1	21.8
2010-11	21.8	21.6
2011-12	20.9	21.3
2012-13	21.1	20.3
2013-14	21.3	21.0

**West Hartford Public Schools  
Enrollments as October 1, 2013**

28-Aug	K	OC	1	OC	2	OC	3	OC	4	OC	5	OC	Total	Sections
Aiken	21		24				18		22		21			
	22		24		20		17		20		22			
	22		24		19		18		21		21			
					19		18		21		21			
	<u>65</u>		<u>72</u>		<u>58</u>		<u>71</u>		<u>84</u>		<u>85</u>		435	21
Braeburn	18 (2)		20 (1)		20		20 (2)		22		21 (1)			
	17 (2)		20		21 (1)		21		22		22			
	19 (2)		20 (3)		20 (2)		21		20		20 (3)			
	<u>54</u>		<u>60</u>		<u>61</u>		<u>62</u>		<u>64</u>		<u>63</u>		364	18
Bugbee	22		23				22		22		23			
	22		23		22 (2)		24 (2)		22 (2)		22			
	22		23		22 (1)		25		22 (1)		22			
	<u>66</u>		<u>69</u>		<u>88</u>		<u>73</u>		<u>88</u>		<u>68</u>		452	19
Charter Oak	15		19		19		19		18		17			
	16		18		19		19		17		17			
	16		19				18		17		17			
	<u>47</u>		<u>56</u>		<u>38</u>		<u>56</u>		<u>52</u>		<u>51</u>		300	17
Duffy	20		19 (2)		21 (1)		20		25 (1)		24 (1)			
	20 (1)		17		22		21 (2)		23		24 (1)			
	19		18 (2)		21 (1)		20 (3)		25 (2)		24			
	19		19		22		20		24 (1)		25			
	<u>98</u>		<u>73</u>		<u>86</u>		<u>81</u>		<u>97</u>		<u>97</u>		532	22
Morley	21 (2)		16 (1)		16 (2)		20		20 (1)		18 (2)			
	20		16 (2)		15 (1)		20		20 (2)		20 (1)			
	20 (2)		16 (1)		16 (1)		20 (4)		19		17			
	<u>61</u>		<u>48</u>		<u>47</u>		<u>60</u>		<u>59</u>		<u>55</u>		330	21
Norfeltd	21 (1)		19		21 (1)		21		25 (1)		25			
	22		19 (1)		19 (2)		22 (2)		24 (1)		25			
			18		20 (1)		22		25		23			
	<u>43</u>		<u>56</u>		<u>60</u>		<u>65</u>		<u>74</u>		<u>73</u>		371	17
Smith	16		21		19		22		20		21			
	17		21		17		21		18		20			
	17		22		17		22		20		21			
	<u>50</u>		<u>64</u>		<u>53</u>		<u>65</u>		<u>58</u>		<u>62</u>		352	18
Webster Hill	16		22		17		17		19		23			
	18		22		17		17		20		24			
	16		20		17		18		19		24			
	17		22		17		18		20		20			
	<u>67</u>		<u>86</u>		<u>68</u>		<u>70</u>		<u>78</u>		<u>71</u>		440	23
Whiting Lane	19		21		21		20		21		24			
	20		20		21		18		19		26			
	19		21		20		19		21		25			
							19		22					
	<u>58</u>		<u>62</u>		<u>62</u>		<u>76</u>		<u>83</u>		<u>75</u>		416	20
Wolcott	19		21		19		22		20		21			
	19		22		18		22		20		20			
	19		19		18		22		19		20			
	19		20		19		20		20		21			
	<u>76</u>		<u>82</u>		<u>92</u>		<u>66</u>		<u>79</u>		<u>101</u>		496	25
Sections	36		36		37		37		39		37			
<b>TOTALS</b>	685 (12)		728 (13)		713 (16)		745 (16)		816 (12)		801 (9)		4,488	222

	6	OC	7	OC	8	OC			
Bristow	141		139 (1)		138 (1)		418		
King Philip	291 (5)		318 (2)		298 (4)		907		
Sedgwick	249 (1)		297 (9)		293 (6)		839		
<b>TOTALS</b>	681 (6)		754 (12)		729 (11)		Total Middle 2,164		
	9	OC	10	OC	11	OC	12	OC	
Conard High	390 (5)		407 (5)		353 (3)		335 (2)		1,485
Hall High	365 (7)		358 (2)		366 (3)		374 (1)		1,463
<b>TOTALS</b>	755 (12)		765 (7)		719 (6)		709 (3)		Total High 2,948

Pre K - Regular 61 (Bugbee, Charter Oak, Smith, Webster Hill)  
 Pre K - ELC 139 (Aiken, Whiting Lane, Itinerant)  
 Pre K - Total 200  
 Total Open Choice 135 included in Totals

**Total** 9,600  
 Strive 28  
 Reach 29  
**Total K-12** 9,657  
 Pre K 200  
 Post Secondary 18  
 Outplaced 55  
**Grand Total** 9,930

## Table 2 Comparison of 10/01/13 Projections to Actuals

### Comparison of Grade Level Enrollments

Grade	Projected	Actual	Difference	% Difference
K	691	685	-6	-0.9%
1	727	728	1	0.1%
2	727	713	-14	-1.9%
3	745	745	0	0.0%
4	827	816	-11	-1.3%
5	812	801	-11	-1.4%
6	709	681	-28	-3.9%
7	755	754	-1	-0.1%
8	746	729	-17	-2.3%
9	765	761	-4	-0.5%
10	776	780	4	0.5%
11	717	741	24	3.3%
12	<u>719</u>	<u>723</u>	<u>4</u>	<u>0.6%</u>
	9,716	9,657	-59	-0.6%

### Comparison of School Enrollments

School	Projected	Actual	Difference	% Difference
Aiken	415	435	20	4.8%
Braeburn	383	364	-19	-5.0%
Bugbee	464	452	-12	-2.6%
Charter Oak	300	300	0	0.0%
Duffy	507	532	25	4.9%
Morley	324	330	6	1.9%
Norfeltdt	384	371	-13	-3.4%
Smith	340	352	12	3.5%
Webster Hill	460	440	-20	-4.3%
Whiting Lane	442	416	-26	-5.9%
Wolcott	<u>510</u>	<u>496</u>	<u>-14</u>	<u>-2.7%</u>
<b>Total Elementary</b>	4,529	4,488	-41	-0.9%
Bristow	420	418	-2	-0.5%
King Philip	930	907	-23	-2.5%
Sedgwick	<u>860</u>	<u>839</u>	<u>-21</u>	<u>-2.4%</u>
<b>Total Middle</b>	2,210	2,164	-46	-2.1%
Conard	1476	1485	9	0.6%
Hall	1447	1463	16	1.1%
Strive & Reach	<u>54</u>	<u>57</u>	<u>3</u>	<u>5.6%</u>
<b>Total High</b>	2,977	3,005	28	0.9%
<b>Grand Total</b>	9,716	9,657	-59	-0.6%

**Table 3**  
**West Hartford Public Schools**  
**Elementary Class Size Comparison**  
**October 1, 2013**

<b>Number of Students per Section</b>	<b>Number of Sections 2006-07</b>	<b>Number of Sections 2007-08</b>	<b>Number of Sections 2008-09</b>	<b>Number of Sections 2009-10</b>	<b>Number of Sections 2010-11</b>	<b>Number of Sections 2011-12</b>	<b>Number of Sections 2012-13</b>	<b>Number of Sections 2013-14</b>
15 or less	6	6	1	7	7	7	1	2
16	6	5	3	10	8	13	6	10
17	9	10	13	6	8	11	15	20
18	17	23	26	22	19	16	22	18
19	34	30	36	38	42	27	26	35
20	47	40	45	38	26	28	39	38
21	36	40	28	49	31	35	42	31
22	18	32	28	20	31	32	35	36
23	23	13	11	25	20	20	15	9
24	10	4	6	9	21	10	10	12
25	10	11	3	4	11	15	8	10
26	5	9	5	3	3	8	3	1
27	3	2	12	0	0	2	0	0
28 or more	0	0	7	0	0	0	0	0
	224	225	224	231	227	224	222	222
Sections with <=19 students	72	74	79	83	84	74	70	85
Sections with <=20 students	119	114	124	121	110	102	109	123
Total Enrollment	4610	4616	4662	4677	4678	4633	4550	4488
Average Section Size	20.6	20.5	20.8	20.2	20.6	20.7	20.5	20.2

**Table 4**

<b>BRISTOW SCHOOL - FALL 2013</b>												
<b>DEPARTMENT/GRADE</b>		<b># OF SECTIONS</b>	<b>AVERAGE PER CLASS</b>	<b>Under 12</b>	<b>12 - 15</b>	<b>16-20</b>	<b>21-25</b>	<b>26-27</b>	<b>Over 27</b>	<b>FTE's 11-12</b>	<b>FTE's 12-13</b>	<b>FTE's 13-14</b>
<b>Language Arts</b>	<b>6</b>	8	17.8	0	2	4	2	0	0	1.6	1.6	1.6
	<b>7</b>	8	16.9	0	3	4	1	0	0	1.6	1.6	1.6
	<b>8</b>	8	17.3	1	3	2	2	0	0	1.6	1.6	1.6
<b>Mathematics</b>	<b>6</b>	7	19.0	0	0	5	2	0	0	1.4	1.4	1.4
	<b>7</b>	7	19.4	0	1	2	4	0	0	1.4	1.4	1.4
	<b>8</b>	7	20.0	1	0	3	3	0	0	1.4	1.4	1.4
<b>Science</b>	<b>6</b>	7	20.1	0	0	5	2	0	0	1.4	1.4	1.4
	<b>7</b>	7	19.9	0	0	4	3	0	0	1.4	1.4	1.4
	<b>8</b>	7	19.7	0	2	1	4	0	0	1.4	1.4	1.4
<b>Social Studies</b>	<b>6</b>	7	19.6	0	1	2	4	0	0	1.4	1.4	1.4
	<b>7</b>	7	19.1	0	0	5	2	0	0	1.4	1.4	1.4
	<b>8</b>	7	19.4	0	1	3	3	0	0	1.4	1.4	1.4
<b>World Language</b>	<b>6</b>	8	15.4	0	5	3	0	0	0	1.4	1.4	1.6
	<b>7</b>	6	20.0	0	1	1	4	0	0	1.4	1.4	1.2
	<b>8</b>	6	19.3	0	1	2	3	0	0	1.2	1.2	1.2
<b>Unified (Art, Music, Tech Ed, Arts, Wellness)</b>	<b>6</b>	12	23.5	0	0	0	12	0	0	2.0	2.0	2.0
	<b>7</b>	12	23.2	0	0	0	12	0	0	2.0	2.0	2.0
	<b>8</b>	12	23.0	0	0	0	12	0	0	2.0	2.0	2.0
<b>TOTAL – REGULAR</b>		143	19.9	2	20	46	75	0	0	27.2	27.2	27.4
<b>ESOL</b>	<b>All</b>	3	1.30	3	0	0	0	0	0	Tutor	0.6	0.6
<b>Reading</b>	<b>All</b>	4	3.5	5	0	0	0	0	0	1.0	1.0	1.0
<b>Academic Support Math</b>	<b>6</b>	1	9.0	1	0	0	0	0	0	0.2	0.2	0.2
	<b>7</b>	1	6.0	1	0	0	0	0	0	0.2	0.2	0.2
	<b>8</b>	1	8.0	1	0	0	0	0	0	0.4	0.4	0.2
<b>TOTAL – SUPPORT</b>		10	4.2	1	0	0	0	0	0	2.0	1.8	2.2



**Table 5**

<b>KING PHILIP SCHOOL - FALL 2013</b>												
<b>DEPARTMENT/GRADE</b>		<b># OF SECTIONS</b>	<b>AVERAGE PER CLASS</b>	<b>Under 12 12</b>	<b>- 15</b>	<b>16-20</b>	<b>21-25</b>	<b>26-27</b>	<b>Over 27</b>	<b>FTE's 11-12</b>	<b>FTE's 12-13</b>	<b>FTE's 13-14</b>
<b>Language Arts</b>	<b>6</b>	15	18.0	0	3	11	1	0	0	3.0	3.0	3.0
	<b>7</b>	15	19.7	0	0	10	4	1	0	2.6	2.6	3.0
	<b>8</b>	15	18.5	0	2	9	4	0	0	2.4	2.4	3.0
<b>Mathematics</b>	<b>6</b>	15	17.7	0	4	8	2	1	0	3.0	3.0	3.0
	<b>7</b>	15	19.9	0	0	11	4	0	0	2.6	2.8	3.0
	<b>8</b>	15	19.7	0	2	6	6	1	0	2.4	2.6	3.0
<b>Science</b>	<b>6</b>	15	19.2	0	1	10	4	0	0	3.0	3.0	3.0
	<b>7</b>	15	20.6	0	0	7	8	0	0	2.6	2.6	3.0
	<b>8</b>	15	19.5	0	1	11	3	0	0	2.4	2.4	3.0
<b>Social Studies</b>	<b>6</b>	15	18.3	0	1	12	2	0	0	3.0	3.0	3.0
	<b>7</b>	15	20.1	0	0	9	6	0	0	2.6	2.6	3.0
	<b>8</b>	15	19.1	0	2	9	3	1	0	2.4	2.4	3.0
<b>World Language</b>	<b>6</b>	15	16.6	1	7	4	3	0	0	3.0	3.0	3.0
	<b>7</b>	15	17.7	0	3	11	1	0	0	2.6	2.6	3.0
	<b>8</b>	15	16.6	0	5	9	1	0	0	2.4	2.4	3.0
<b>Unified Arts (Art, Health, Lit, Music, PE, Tech Ed)</b>	<b>6</b>	30	19.0	0	1	23	6	0	0	5.0	5.0	5.0
	<b>7</b>	30	20.6	0	0	16	14	0	0	5.0	5.0	5.0
	<b>8</b>	30	19.5	0	1	20	9	0	0	5.0	5.0	5.0
<b>TOTAL – REGULAR</b>		<b>315</b>	<b>19.0</b>	<b>1</b>	<b>33</b>	<b>196</b>	<b>81</b>	<b>4</b>	<b>0</b>	<b>55.0</b>	<b>55.4</b>	<b>60.0</b>
<b>ESOL</b>	<b>All</b>	5	4.0	5	0	0	0	0	0	1.0	1.0	1.0
<b>Mathematics</b>	<b>All</b>	6	7.2	6	0	0	0	0	0	1.0	1.0	1.0
<b>Reading</b>	<b>All</b>	10	3.8	10	0	0	0	0	0	2.0	2.0	2.0
<b>TOTAL – SUPPORT</b>		<b>22</b>	<b>5.3</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>

**Table 6**

<b>SEDGWICK SCHOOL - FALL 2013</b>												
<b>DEPARTMENT/GRADE</b>	<b># OF SECTIONS</b>	<b>AVERAGE PER CLASS</b>	<b>Under 12 12</b>	<b>- 15</b>	<b>16-20</b>	<b>21-25</b>	<b>26-27</b>	<b>Over 27</b>	<b>FTE's 11-12</b>	<b>FTE's 12-13</b>	<b>FTE's 13-14</b>	
<b>Language Arts</b>	<b>6</b>	12	19.8	0	0	7	5	0	0	3.0	3.0	2.4
	<b>7</b>	13	20.8	0	0	5	8	0	0	3.0	3.0	2.6
	<b>8</b>	15	17.8	0	2	12	0	1	0	3.0	3.0	3.0
<b>Mathematics</b>	<b>6</b>	12	17.2	1	4	4	3	0	0	3.0	3.0	2.4
	<b>7</b>	13	21.9	0	1	2	9	1	0	3.0	3.0	2.6
	<b>8</b>	15	18.1	0	2	9	4	0	0	3.0	3.0	3.0
<b>Science</b>	<b>6</b>	12	20.7	0	1	4	7	0	0	3.0	3.0	2.4
	<b>7</b>	13	22.5	0	0	2	10	1	0	3.0	3.0	2.6
	<b>8</b>	15	19.3	0	1	7	7	0	0	3.0	3.0	3.0
<b>Social Studies</b>	<b>6</b>	12	19.8	0	0	8	4	0	0	3.0	3.0	2.4
	<b>7</b>	13	20.8	0	0	7	5	1	0	3.0	3.0	2.6
	<b>8</b>	15	18.0	0	3	8	4	0	0	3.0	3.0	3.0
<b>World Language</b>	<b>6</b>	12	17.0	0	3	7	2	0	0	3.0	3.0	2.4
	<b>7</b>	13	19.3	0	3	4	6	0	0	3.0	3.0	2.6
	<b>8</b>	15	15.7	2	4	8	1	0	0	3.0	3.2	3.0
<b>Unified Arts (Art, Health, Lit Music, PE, Tech Ed)</b>	<b>6</b>	24	20.4	0	2	10	12	0	0	5.0	5.0	5.0
	<b>7</b>	26	22.3	0	0	6	20	0	0	5.0	5.0	5.0
	<b>8</b>	30	19.2	0	0	22	8	0	0	5.0	5.0	5.0
<b>TOTAL – REGULAR</b>		<b>280</b>	<b>19.6</b>	<b>3</b>	<b>26</b>	<b>132</b>	<b>115</b>	<b>4</b>	<b>0</b>	<b>60.0</b>	<b>60.2</b>	<b>55.0</b>
<b>ESOL/TLP</b>	<b>All</b>	6	3.8	6	0	0	0	0	0	1.0	1.0	1.0
<b>Mathematics</b>	<b>All</b>	6	8.5	6	0	0	0	0	0	1.2	1.0	1.0
<b>Reading</b>	<b>All</b>	13	2.5	13	0	0	0	0	0	3.0	3.0	3.0
<b>TOTAL – SUPPORT</b>		<b>25</b>	<b>4.3</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.2</b>	<b>5.0</b>	<b>5.0</b>

**Table 7**

<b>CONARD HIGH SCHOOL - FALL 2013</b>												
<b>DEPARTMENT</b>	<b># OF SECTIONS</b>	<b>AVERAGE PER CLASS</b>	<b>Under 12 12</b>	<b>- 15</b>	<b>16-20</b>	<b>21-25</b>	<b>26-27</b>	<b>Over 27</b>	<b>FTE 10-11</b>	<b>FTE 11-12</b>	<b>FTE 12-13</b>	<b>FTE 13-14</b>
<b>ART</b>	10	22.0	0	1	1	8	0	0	1.6	2.1	2.2	2.0
<b>BUSINESS EDUCATION</b>	9	21.3	0	1	2	6	0	0	2.3	2.1	2.2	1.8
<b>ENGLISH</b>	68	21.7	0	0	27	34	6	1	14.0	13.6	13.8	13.6
<b>WORLD LANGUAGE</b>	<b>CHINESE</b>	3	25.3	0	0	0	1	2	0.8	0.6	0.6	0.6
	<b>FRENCH</b>	10	23.0	0	0	2	6	1	1.6	2.0	2.2	2.0
	<b>Lat/Grk</b>	11	23.6	0	0	2	6	1	1.4	1.4	1.6	2.0
	<b>SPANISH</b>	31	21.1	0	1	12	15	2	1	6.4	6.2	6.4
	<b>TOTAL</b>	54	21.7	0	2	17	27	4	4	10.2	10.2	10.8
<b>FAMILY AND CONSUMER SCIENCE</b>	13	18.8	1	1	7	4	0	0	3.1	3.4	3.0	2.6
<b>MATHEMATICS</b>	71	21.2	1	3	23	41	3	0	13.9	13.9	14.5	14.6
<b>MUSIC</b>	14	31.6	0	2	1	2	3	6	2.9	2.9	2.7	2.8
<b>PHYSICAL EDUCATION</b>	47	26.8	0	0	3	11	10	23	4.92	4.96	4.96	4.98
<b>SCIENCE</b>	69	20.0	2	5	24	38	0	0	15.35	15.65	16.4	16.3
<b>SOCIAL STUDIES</b>	62	22.3	0	4	9	37	11	1	12.8	12.2	13.0	12.4
<b>TECHNOLOGY EDUCATION</b>	16	20.8	0	2	4	10	0	0	3.6	3.4	3.0	3.0
<b>THEATER ARTS</b>	3	22.3	0	0	1	2	0	0	0	0.2	0.4	0.6
<b>TOTAL</b>	436	22.2	4	21	119	220	38	34	84.67	84.61	86.96	85.48
<b>BASIC SKILLS/ESOL</b>	5	8.8	3	2	0	0	0	0	1.0	1.0	1.0	1.0
<b>TOTAL</b>	5	6.8	5	0	0	0	0	0	1.0	1.0	1.0	1.0

1 Classes under 12 (other than Basic Skills/ESOL/Spec Ed):  
Interior Design (8)

5 Classes over 27 (other than Music/PE):  
Modern Amer Lit (28), French V/VI (28), Greek ALL (30), Spanish V/VI (29), Modern World History (28)

There are 0 sections of Lab science courses with more than 24 students.

**Table 8**

<b>HALL HIGH SCHOOL - FALL 2013</b>													
<b>DEPARTMENT</b>	<b># OF SECTIONS</b>	<b>AVERAGE PER CLASS</b>	<b>Under 12 12</b>	<b>- 15</b>	<b>16-20</b>	<b>21-25</b>	<b>26-27</b>	<b>Over 27</b>	<b>FTE 10-11</b>	<b>FTE 11-12</b>	<b>FTE 12-13</b>	<b>FTE 13-14</b>	
<b>ART</b>	10	23.2	0	0	1	8	1	0	3.0	3.4	2.6	2.0	
<b>BUSINESS EDUCATION</b>	8	19.3	1	2	0	5	0	0	1.7	1.9	1.8	1.6	
<b>ENGLISH</b>	64	20.9	0	2	26	36	0	0	12.8	12.8	13.2	12.8	
<b>WORLD LANGUAGE</b>	<b>CHINESE</b>	9	19.1	0	4	1	3	0	1	1.2	1.4	1.6	1.8
	<b>FRENCH</b>	12	18.1	0	3	5	4	0	0	2.0	2.4	2.2	2.4
	<b>LATIN</b>	9	23.2	0	0	1	7	0	1	1.8	1.8	1.8	1.8
	<b>SPANISH</b>	25	21.7	1	1	5	15	3	0	6.0	5.6	5.8	5.0
	<b>TOTAL</b>	55	20.7	1	8	12	29	3	2	11.0	11.2	11.4	11.0
<b>FAMILY AND CONSUMER SCIENCE</b>	10	17.8	1	1	8	0	0	0	3.0	2.5	2.5	2.0	
<b>MATHEMATICS</b>	63	21.9	1	2	14	37	8	1	13.7	13.4	13.5	12.6	
<b>MUSIC</b>	16	32.3	0	0	3	3	2	8	3.1	3.1	3.1	3.1	
<b>PHYSICAL EDUCATION</b>	50	24.0	1	1	9	14	12	13	5.6	5.46	5.2	5.2	
<b>SCIENCE</b>	63	20.2	2	3	22	36	0	0	15.5	15.3	15.5	15.5	
<b>SOCIAL STUDIES</b>	60	22.9	0	3	15	23	17	2	12.4	12.4	12.6	12.0	
<b>TECHNOLOGY EDUCATION</b>	17	20.2	0	2	7	8	0	0	2.8	3.0	3.0	3.4	
<b>THEATER ARTS</b>	7	14.9	1	3	2	1	0	0	1.2	1.2	1.4	1.4	
<b>TOTAL</b>	423	21.8	8	27	119	200	43	26	85.8	85.66	85.8	82.6	
<b>BASIC SKILLS/ESOL</b>	5	4.6	5	0	0	0	0	0	1.0	1.0	1.0	1.0	
<b>ALTERNATIVE EDUCATION (ASK)</b>	8	11.9	3	5	0	0	0	0	1.8	1.8	1.8	1.8	
<b>TOTAL</b>	13	9.1	8	5	0	0	0	0	2.8	2.8	2.8	2.8	

6 Classes under 12 (other than Basic Skills/ESOL courses/Spec Ed):

Spanish III H (10), Introductory Foods (11), Accounting I (11), Acting II (11), Health (11), Algebra II (11),

5 Classes over 27 (other than Music/PE):

Chinese IV H (28), Latin (28), Pre-Calc (28), Amer Govt (28), Global Problem Solving (29)

There are 0 sections of a Lab science course over the guideline of 24